

## POLICY AND RESOURCES COMMITTEE - CONTINGENCY 2018/2019 - 2021/2022

Date	Description	Allocation 2018/19	Allocation 2019/20	Allocation 2020/21	Allocation 2021/22
	<b>BASE BUDGET</b>	<b>£ 300,000</b>	<b>£ 300,000</b>	<b>£ 300,000</b>	<b>£ 300,000</b>
	+ additional allocation				
	+ balance brought forward as agreed by Committee: 15/03/2018	18,000			
	+ unspent balances deferred from 2017/18	189,000			
	+ unspent balances in 2017/18 returned to Fund	4,000			
	<b>TOTAL BUDGET</b>	<b>511,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
	<b>ALLOCATIONS</b>				
23/01/2014	Career Fairs	62,000			
08/05/2014	City of London Scholarship - Anglo-Irish Literature	39,700			
08/05/2014	Supporting the Commonwealth (CWEIC)	37,100			
17/03/2016	Lord Mayor's Show Fireworks	125,000			
17/11/2016	Co-Exist House	40,000			
17/11/2016	Police Arboretum Memorial Trust - Dinner	30,000			
07/06/2018	Renewable Electricity Policy and Sourcing Strategy	25,000			
	<b>TOTAL ALLOCATIONS</b>	<b>358,800</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>BALANCE AVAILABLE</b>	<b>152,200</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

**Less:** Possible maximum allocations from this meeting: **05 July 2018**

-	Resourcing Diversity and Business Engagement	74,250	-	-	-
	<b>Balance</b>	<b>77,950</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>